



Capital Planning Update: 2024 MSBA Statement of Interest

February 28, 2024

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MSBA SUBMISSION

The Massachusetts School Building Authority (MSBA) is a state agency that offers **competitive grants** to municipalities to support school construction and renovation projects.

In December, our 2023 application for a **combined Shaw-Taylor school facility** was invited into the MSBA Core Program eligibility period. We are excited to officially start this project this summer.





WHY BCLA-MCCORMACK?

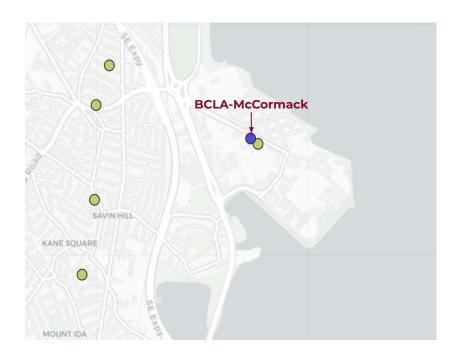
In 2024, we plan to submit a Statement of Interest for a new Core project for the **Boston Community Leadership Academy-McCormack 7-12 School**.

By applying to MSBA for a Core project, we intend to plan, design, and deliver a **full state-of-the-art campus** for the BCLA-McCormack – connected to **opportunities that neighboring UMass Boston has to offer** – to

- Further our district-wide high school vision and ecosystem approach
- Elevate the BCLA-McCormack merged school community by investing in educational opportunities and facilities



WHY BCLA-McCORMACK?



Elementary schools Secondary schools

Growing Demand for a Comprehensive High School in the Area

BCLA-McCormack's student population by zip code: the biggest proportion (16%) comes from North Dorchester (02125) and 8% comes from South Boston (02127).

But of the 1,848 BPS high school students who live in these two neighborhoods, **only 21% attend a nearby high school.**

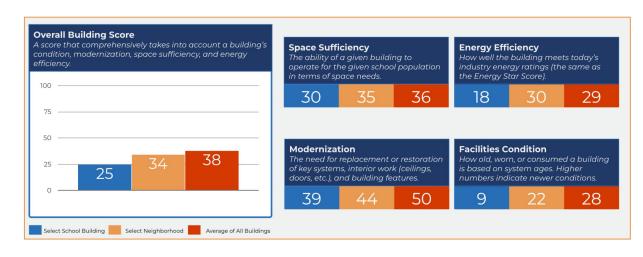
With a major investment, we believe there will be **higher demand for high school seats closer to home** from North Dorchester and South Boston students – and others across the City. With the planned population growth at nearby Dorchester Bay City, this demand will only grow.



BCLA-McCORMACK: BUILDING NEEDS

Facility Condition Assessment

- Across every domain, the building falls below the district average.
- The Overall Building Score is 13 points lower than the district average.
- Facilities Condition score is in the bottom tenth of the district.



Source: BPS Facilities Condition Assessment Dashboard



BCLA-McCORMACK: BUILDING NEEDS

Building Experience Score

School •	Grade Level	Overall Building Experience Score	Rigorous and Culturally Affirming Learning Experience	Wellness & Enrichment	Supportive Network of Caring Adults	Facilities
Boston Community Leadership Academy- McCormack Lower*	Secondary (7-12)	2	No	Yes	Yes	No

Decision-Making Rubric Data

- The current facility cannot physically support a full continuum of services.
- Within the overall Building Experience Score, the Facilities domain did not pass the threshold to physically support the High-Quality Student Experience (scored: 0).
- The site can support a large model space summary* through renovation of the existing building or through a new building on site. This demonstrates that BCLA-McCormack could support each aspect of the High-Quality Student Experience, with major investments. The current building has the capacity to support a small 7-12; an investment would expand access for more students.

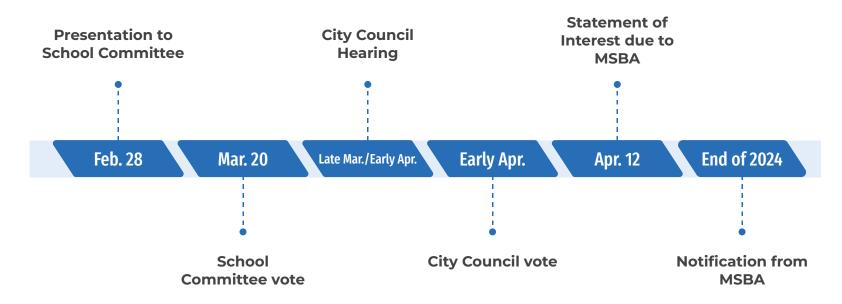
Source: BPS Decision-Making Rubric Data Dashboard



^{*}Model Space Summary - An industry term, model space summaries are the ideal sets of standard physical spaces, based on size and enrollment, that buildings should provide to support the High-Quality Student Experience.

NEXT STEPS & TIMELINE

MSBA Submission Timeline





Appendix



MSBA PROJECTS TO DATE

MSBA submission	Construction	MSBA ARP Schools	Scope	Status	Neighborhood	
2015	2017	James Curley K-8 School	Windows	Complete	Jamaica Plain	
2015	2017	Ellis	Windows	Complete	Roxbury	
2015	2017	Sumner	Windows	Complete	Roslindale	
2015	2017	Young Achievers	Windows	Complete	Mattapan	
2015	2017	Tech Boston	Windows	Complete	Dorchester	
2015	2017	McKay	Windows	Complete	East Boston	
2015	2017	Community Academy of Science and Health	Windows	Complete	Dorchester	
2016	2017	Boston Latin	Boiler	Complete	Fenway/Mission Hill	
2016	2017	Channing Elementary School	Boiler	Complete	Hyde Park	
2016	2017	James F. Condon Middle School	Boiler	Complete	South Boston	
2016	2017	Dever Elementary School	Roof	Complete	Dorchester	
2016	2017	McCormack Middle School	Roof	Complete	Dorchester	
2017	2018	Russell ES	Roof	Complete	Dorchester	
2017	2019	East Boston High School	Boiler	Complete	East Boston	
2017	2019	O'Donnell Elementary School	Boiler	Complete	East Boston	
2017	2019	Tobin Elementary School	Boiler	Complete	Fenway/ Mission Hill	
2017	2019	Sumner Elementary School	Boiler	Complete	Roslindale	
2017	2019	Marshall/ Up Academy	Windows	Complete	Dorchester	
2018	2020	Rafael Hernandez	Boiler	Complete	Roxbury	
2018	2020	Patrick Lyndon	Boiler	Complete	West Roxbury	
2018	2020	Donald McKay	Boiler	Complete	East Boston	



MSBA PROJECTS TO DATE

MSBA submission	Construction	MSBA ARP Schools	Scope	Status	Neighborhood
2018	2020	James Otis	Windows	Complete	East Boston
2018	2020	Josiah Quincy ES	Boiler	Complete	South End/Back Bay/Downtown
2018	2020	John D O'Bryant	Windows	Complete	Roxbury
2019	2021	James Curley K-8 School	Roof	Complete	Jamaica Plain
2019	2021	Mary Lyon 9-12	Boiler	Complete	Allston/Brighton
2019	2021	McKinley K-12	Roof	Complete	South End/Back Bay/Downtown
2021	2024	Boston Day and Evening Academy	Windows/Doors	In Design	Roxbury
2021	2024	Henderson K-12 Upper School	Partial Boiler	In Design	Dorchester
2021	2024	Rafael Hernandez K-8 School	Windows/Doors	In Design	Roxbury
2021	2024	Russell Elementary School	Boiler	In Design	Dorchester
2022	2025	Jeremiah Burke HS	Boiler	Pre-Design	Dorchester
2022	2025	The English HS	Windows/Doors	Pre-Design	Jamaica Plain
2022	2024	Henderson K-12 Upper School	Roof	Pre-Design	Dorchester
2022	2025	Haley ES	Boiler	Pre-Design	Roslindale
MSBA submission	Construction	MSBA Core Program	Scope	Status	Neighborhood
2007	2019	Dearborn 6-12 STEM Academy	New School	Complete	Roxbury
2014	2022	Boston Arts Academy	New School	Closeout	Fenway
2016	Construction	Carter School Study	New School	In Construction	South End
2007	Construction	JQUS	New School	In Construction	Chinatown
2023	TBD	Shaw/Taylor Elementary School	New School	Eligibility Period	Dorchester/ Mattapan



CURRENT PROJECTS UNDERWAY

- Horace Mann School (Edwards building) Fall 2024
- **Josiah Quincy Upper School** Fall 2024
- Carter School Fall 2025
- Philbrick-Sumner School (Irving building) Fall 2025
- **PJ Kennedy** renovation Fall 2025
- Madison Park redesign and renovation expected to begin Summer 2025
- White Stadium renovation expected to begin Spring or Summer 2025
- Programming studies for Mel King Academy and O'Bryant
- Accelerated Repair Projects in planning, design or construction
- Grade reconfigurations at Boston Green Academy, Edison School, Haley Pilot School, Mather Elementary School, Margarita Muñiz Academy, TechBoston Academy, and UP Academy Holland
- New proposals for investments, closures and mergers this Spring 2024





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- By applying to MSBA for a Core project, we intend to plan, design, and deliver a full state-of-the-art campus for the BCLA-McCormack – connected to opportunities that neighboring UMass Boston has to offer, and embedded in the Columbia Point community.
- Furthers our district-wide high school vision and ecosystem approach
- We are investing in a merged school community to make this community whole through educational opportunities and facilities

